

**THE BOUNDARY TOWNHOME ASSOCIATION**  
**2015 EXPENSE BUDGET**

**INCOME**

HOA Fees	\$ 63,220.00
Reserve	<u>15,000.00</u>
	<u>\$ 78,220.00</u>

**GENERAL EXPENSES**

Repairs & Maintenance	\$	
Landscape		3,500.00
Building		4,500.00
Stain & Paint		10,000.00
Contract Services		
Landscape		18,000.00
Snow Removal		4,500.00
Insurance		15,000.00
Legal		2,500.00
Utilities:		
Gas & Electric		550.00
Water		1,170.00
Management		
Accounting		3,000.00
Office		500.00

***TOTAL*** \$ 63,220.00

*Transfer to Reserve* \$ 15,000.00

***TOTAL EXPENSES*** \$ 78,220.00