

RVRMA - THE SETTLEMENT
2013 Proposed OPERATING Budget

Income			
Dues at \$110 Per Month, 50 homeowners	\$ 66,000	\$5000	
Expense			
Lawn Maintenance	\$ 22,200		
Snow Removal	\$ 20,100		
Irrigation System R & M	\$ 13,500		
Irrigation Water	\$ 9,000		
Newsletter	\$ 300		
Community Events	\$ 300		
Total Expenses	\$ 65,400		
Profit/Loss	(\$600)		

Thank